



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

September 19, 2023 1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and aahmed@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Adil Ahmed (Chair), Linda Wu (A), Garth Kwiecien (A) Susana Atwood (F), Ekaterina (Katia) Fuchs (F), Jessica Buchsbaum (F), Maria Salazar- Colon (C), Michael Snider (C), David Delgado (C), Emily Oryall (S), Samin Amin (S)

Alternates: John Halpin (A) Anthony Tave (A), Maria D’Souza (A), E. Simon Hanson (F), Doug Orr (F), Vaishali Jogi (C), Shannon Rouchon (S)

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none"> • August 22, 2023 	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		15
6.	Standing Items: <ul style="list-style-type: none"> • District Financial Report <ul style="list-style-type: none"> ○ Adopted budget for Fiscal Year 23-24 	Chair		30
7.	New Items: <ul style="list-style-type: none"> • Information flow to and from the finance office overview • Noncredit revenue and expenditures, including AEP grant funding overview. • OPEB overview 			50

A= Administrator
F= Faculty
C= Classified
S= Student

8.	Adjournment	Chair		5
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