



## PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

October 25, 2022

1:00 PM – 3:00 PM

### AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and jalamain@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

**Members of Budget Committee:** John al-Amin (Chair), Erin Denney (A), Guillermo Villanueva (A), Ekaterina (Katia) Fuchs (F), Karl Gamarra(C), Maria Salazar-Colon(C), Christopher Brodie(C), Emily Oryall (S)

**Alternates:** Anthony Tave (A), John Halpin (A), Maria D'souza (A), E. Simon Hanson(F), David Delgado(C), Michael Snider (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none"> <li>• September 27, 2022</li> </ul>	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		15
6.	New Items: <ul style="list-style-type: none"> <li>• Budget Priorities</li> <li>• Budget Development Timelines</li> <li>• Budget Expectations</li> <li>• Department Budget staffing</li> <li>• Update to Board Policies- Budget planning process</li> </ul>	Chair		30
7.	Standing Items: <ul style="list-style-type: none"> <li>• District Financial Report               <ul style="list-style-type: none"> <li>○ Monthly Report as of September 2022</li> </ul> </li> </ul>	Chair		20
8.	Adjournment	Chair		5

A= Administrator  
F= Faculty  
C= Classified  
S= Student